

Children's Services Performance Indicator Report

Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Quarter 1	Quarter 2	Predicted Year End Result	Reporting/ Data Quality Checklists Received	Data Quality	
CYPP Priority - 1. Improving outcomes for LAC														
1	National Indicator	NI 61	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption	Children and Young People's Social Care	Quarterly %	Rise	81.4%	87.3%	85.0%	92.3% (12/13)	96.0% (24/25)	96.0%	Yes	Some concerns in year but subject to data validation at Q4
<p>This is a provisional result and data will be validated at quarter 4 for the year end result. Performance against this indicator remains strong and has improved substantially since last quarter and is well above the statistical neighbour average for 2007/08.</p> <p>A Statistical First Release published in October reported that the national average result for this PI for 08/09 was 75.8%.</p>														
2	Leeds Strategic Plan - Partnership Agreed	NI 63	Stability of placements of looked after children: length of placement	Children and Young People's Social Care	Quarterly %	Rise	70.5%	71.3%	75.0%	72.9% (390/535)	72.5% (392/541)	72.5%	Yes	Some concerns in year but subject to data validation at Q4
<p>This is a provisional result and data will be validated at quarter 4 for the year end result. Performance has fallen slightly when compared to last quarter, but has improved on the 2008/09 result. The service has set a very challenging target which has not been met at this point in the year. However, Leeds continues to compare well against statistical neighbours (65.7%) and the national average (66.5%).</p> <p>A Statistical First Release published in October reported that the national average result for this PI for 08/09 was 67.0%.</p>														
3	Leeds Strategic Plan - Partnership Agreed	NI 66	Looked after children cases which were reviewed within required timescales	Children and Young People's Social Care	Quarterly %	Rise	66.3%	78.3%	90.0%	89.0% (1170/1314)	84.6% (1099/1299)	84.6%	Yes	Some concerns in year but subject to data validation at Q4
<p>This is a provisional result and data will be validated at quarter 4 for the year end result. Performance has fallen when compared to last quarter, but has improved on the 2008/09 result. A piece of work will be undertaken during November and December to analyse why reviews are not happening within the required timescales.</p> <p>The Business Process Re-engineering team have identified some process issues in terms of the relative roles of Independent Reviewing Officers and Social Workers. Instructions have been issued to Social Working teams to clarify roles and should therefore lead to improvement in future performance.</p> <p>It should be noted that because this indicator is cumulative missed reviews cannot be recovered. Therefore it will now not be possible to meet the 2009/10 target. However, the service will still be striving to improve processes as indicated above throughout the rest of the year.</p> <p>A Statistical First Release published in October reported that the national average result for this PI for 08/09 was 90.9%.</p>														

Children's Services Performance Indicator Report

Appendix 3

Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Quarter 1	Quarter 2	Predicted Year End Result	Reporting/ Data Quality Checklists Received	Data Quality	
4	CYPP	CYPP-P1-5	Percentage of looked after children who participate in their review.	Children and Young People's Social Care	Quarterly %	Rise	81.1%	78.6%	95.0%	88.6% (487/550)	88.3% (887/1005)	88.3%	Yes	Some concerns in year but subject to data validation at Q4
<p>This is a provisional result and data will be validated at quarter 4 for the year end result. Performance has fallen slightly when compared to last quarter. There is a recognition that the current method of participation does not offer sufficient choice particularly for older children. Work therefore has been commissioned by the Looked After Children's Rights Group to identify young people friendly methods of participation.</p>														
5	CYPP	CYPP-P1-6	Percentage of looked after children with up to date health needs assessment	Children and Young People's Social Care	Quarterly %	Rise	72.0%	84.1%	90.0%	79.2% (780/1035)	88.8% (910/1024)	90%	Yes	Some concerns in year but subject to data validation at Q4
<p>This is a provisional result and data will be validated at quarter 4 for the year end result. Performance has improved significantly in quarter 2 raising the cumulative total by 9.8% and has made good progress towards achieving the year end target.</p> <p>This improvement is a result of work which has been undertaken by the PCT which includes increasing capacity in the Looked After Children Nurses team. Systems are also now in place for admin staff in the looked after children health team to input the date of completed HNA's directly onto ESCR. Now that the increase admin resources are in place, direct recording should begin in November 2009. It is anticipated these changes should deliver a continued trend of improvement.</p>														
6	CYPP	CYPP-P1-7	Percentage of looked after children with an up to date dental check.	Children and Young People's Social Care	Quarterly %	Rise	78.0%	78.3%	90.0%	67.1% (693/1032)	67.4% (690/1024)	68%	Yes	Some concerns in year but subject to data validation at Q4
<p>This is a provisional result and data will be validated at quarter 4 for the year end result. Performance has risen slightly by 0.3% when compared to quarter 1.</p> <p>Dental health registration and date last attended are assessed as part of the Health Needs Assessment (HNA). Further work is required to identify whether the greater number of HNA's is leading to a discovery that more children have not had dental health checks. As the C&YPSC Performance team structure is implemented it is becoming more possible to determine hotspots of poor performance in terms of teams or placement type and therefore undertake targeted activity to address them.</p>														

Children's Services Performance Indicator Report

Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Quarter 1	Quarter 2	Predicted Year End Result	Reporting/ Data Quality Checklists Received	Data Quality	
CYPP Priority - 4. Places to go, things to do														
7	Local Indicator	LKI-IYSS6	Number of children and young people involved in positive activities through the Target Activity Programme (TAP)	Early Years and Youth Service	Quarterly Number	Rise	3,826	3,826	3,000	927	2,399	3,000	Yes	Checklist completed, no concerns
Performance this quarter has achieved 79.9% of the year end target, therefore it is very likely that the annual target will be achieved by the end of the year.														
8	Local Indicator	LKI-IYSS8	The number of positive activities in which Breeze card holders participate.	Early Years and Youth Service	Quarterly Number	Rise	423,174	423,174	500,000	119,143	338,468	500,000	Yes	No Concerns with data
The quarter 2 performance has made significant progress towards meeting the year end target. This is a result of the vast majority of Breeze events taking place over the 6 week summer holiday period. Data has been provided from Leisure Centre activities, libraries and the Breeze International Youth Festival.														
When setting the target for 2009/10 it was taken into account that from April 2009 leisure centres will be offering free casual swims to all young people with a Breezecard, therefore actively encouraging sign-up of Breezecard to everyone attending these sessions.														
9	Local Indicator	LKI-IYSS9	Number of Breeze Card holders	Early Years and Youth Service	Quarterly Number	Rise	104,000	104,000	116,000	112,307	121,650	141,000	Yes	No Concerns with data
This is the first year this indicator is being reported corporately. The service has used data from 2008/09 to inform the baseline. When setting the target for 2009/10 it was taken into account that from April 2009 leisure centres will be offering free casual swims to all young people with a Breezecard (in order to access these swims, children and young people need to have a Breezecard).														
The quarter 2 performance has exceeded the year end target by 5650. This good performance is a result of four key factors: 1) the impact of the government's free swims initiative; 2) promotional work with the Youth Service; 3) the need to have a Breezecard to gain access to summer Breeze activities and events and to receive discounts at leisure centres and other venues; 4) the fact that take up is always higher in Quarter 1 and Quarter 2 in preparation for the school holidays; and 5) Breeze on tour takes place during quarter 2.														
The rationale behind the raised year end prediction is based on the 5 factors mentioned above and some planned projects with partners to increase the take up of Breezecard.														
CYPP Priority - 5. Raising the proportion of YP in education or work														
10	National Indicator	NI 45	Young offenders engagement in suitable education, training and employment	Youth Offending Service	Quarterly %	Rise	68.2%	76.2%	77.0%	77.7% (271/349)	77.0% (500/649)	77.0%	Yes	No Concerns with data
There has been a marginal drop in performance in quarter 2, however the target has continued to be met.														
This slight decline in performance is a result of reduced educational resource in west Leeds which has led to this team performing lower than other areas. The Youth Offending Service is currently looking at staffing issues across the service, including resources in west Leeds.														

Children's Services Performance Indicator Report

Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Quarter 1	Quarter 2	Predicted Year End Result	Reporting/ Data Quality Checklists Received	Data Quality	
CYPP Priority - 8. Reducing the need for children to be in care														
11	Leeds Strategic Plan - Partnership Agreed	LSP-HW2B(I) A	Number of looked after children This figure excludes unaccompanied asylum seeking children (Numerical)	Children and Young People's Social Care	Quarterly Numerical	Fall	1,281	1,255	1,031	1,292	1,293	1,293	Yes	Some concerns with data
12	Leeds Strategic Plan - Partnership Agreed	LSP-HW2B(I) B	Rate of children looked after per 10,000. This figure excludes unaccompanied asylum seeking children. (Rate)	Children and Young People's Social Care	Quarterly Number	Fall	83.8 per 10,000	82.1 per 10,000	67.5 per 10,000	84.6 per 10,000	84.6 per 10,000	84.6 per 10,000	Yes	Some concerns with data
<p>The number of looked after children has increased compared to last year and remains high in Leeds when compared to statistical neighbours and the national average. However, the increase in the numbers of looked after children in Leeds reflects a national trend. There is a risk that this increase will have a subsequent effect on performance against other indicators for Looked After Children.</p> <p>Since the last quarter the overall number has remained stable. The service is undertaking work to look at statistics in greater detail to better understand the reasons for the 50 new entrants into care in May 2009. This work was originally planned for August and has been delayed due to changes in leadership arrangements.</p>														
CYPP Priority - 9. Strengthening safeguarding														
13	National Indicator	NI 59	Percentage of initial assessments for children's social care carried out within 7 working days of referral.	Children and Young People's Social Care	Quarterly %	Rise	79.9%	76.5%	80.0%	68.7% (666/969)	65.9% (1400/2123)	65.9%	Yes	No Concerns with data
<p>As anticipated performance has deteriorated since the last quarter due to the following factors:</p> <ol style="list-style-type: none"> 1) A continued increase in the number of referrals which reflects a trend identified nationally. 2) The retrospective audit work of referrals in response to the inspection findings, which identified a need for additional assessments to be undertaken, created further workload pressures. This retrospective work resulted in reviews of all referrals received from 1 April – 20 July 2009. This included 61 assessments under Section 47 for cases with immediate issues and 329 cases for further consideration. These additional assessments were carried out in quarter 2. It should be noted that these assessments have been initiated retrospectively and cannot meet the statutory timescales for completion. Ongoing work to implement the quality framework is leading to adherence to clearer thresholds, which has subsequently increased the number of initial assessments being carried out. 3) The number of referrals going straight to core assessment or Section 47 assessments, which led to delays in initial assessments being recorded or, in some instances, not being carried out. The recruitment to advanced practitioner roles should address delays in initial assessments being recorded. 														

Children's Services Performance Indicator Report

Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Quarter 1	Quarter 2	Predicted Year End Result	Reporting/ Data Quality Checklists Received	Data Quality	
14	National Indicator	NI 60	The percentage of Core Assessments that were completed within 35 working days of their commencement	Children and Young People's Social Care	Quarterly %	Rise	77.4%	83.3%	84.0%	79.4% (143/180)	76.2% (275/361)	76.2%	Yes	No Concerns with data
<p>As anticipated performance has deteriorated since the last quarter due to the following factors:</p> <p>1) A continued increase in the number of referrals which reflects a trend identified nationally.</p> <p>2) The retrospective audit work of referrals in response to the inspection findings, which identified a need for additional assessments to be undertaken, created further workload pressures. This retrospective work resulted in reviews of all referrals received from 1 April – 20 July 2009. This included 61 assessments under Section 47 for cases with immediate issues and 329 cases for further consideration. These additional assessments were carried out in quarter 2. It should be noted that these assessments have been initiated retrospectively and cannot meet the statutory timescales for completion. Ongoing work to implement the quality framework is leading to adherence to clearer thresholds, which has subsequently increased the number of initial assessments being carried out</p>														
15	CYPP	CYPP-P9-1	Ofsted judgement on the quality of Leeds Fostering Service	Children and Young People's Social Care	Annual	Rise	Inadequate	Inadequate	Satisfactory	Inadequate	Satisfactory	Satisfactory	Yes	No Concerns with data
<p>Re-inspection of Leeds Fostering service took place in July and the service was rated as satisfactory overall with a good rating in: Be Healthy; Enjoy and Achieve; Make a Positive Contribution; and Achieve Economic Wellbeing.</p> <p>The DCSF are proposing to commission a new inspection cycle from Ofsted. Until such time as this there will be no review of the current grading.</p>														
16	CYPP	CYPP-P9-3	The proportion of residential homes judged by Ofsted to be good or better	Children and Young People's Social Care	Quarterly	Rise	69% (9 out of 13 homes (2008/09)	New indicator from 2009/10	100% = 13 Homes	77% (10 out of 13 homes)	69.24% 9 out of 13 homes. Inc East M SCC)	Data to be provided in November	Yes	No Concerns with data
<p>Although there are no units operating at inadequate, quarter 2 performance has fallen as there are now 4 homes rated as satisfactory. Currently all have Ofsted approved action plans. In order to improve performance, the Interim Head of Service has instructed each unit to produce a position statement report which will identify progress made and indicate where there are potential obstacles hindering progress. The deadline for all position statement reports to be completed is 13 November 2009.</p>														

Children's Services Performance Indicator Report

Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Quarter 1	Quarter 2	Predicted Year End Result	Reporting/ Data Quality Checklists Received	Data Quality	
Other key PI, but not allocated to any of the 10 priorities														
17	National Indicator	NI 53A	Coverage of breast-feeding at 6-8 wks from birth (Breastfeeding coverage)	Leeds PCT	Quarterly %	Rise	89.0%	89.0%	90.0%	88.8% (2097/2362)	90.95% (2262/2487)	90.0%	Yes	Checklist completed, no concerns
For Quarter 2 the Coverage figure has increased due to ensuring records are updated by health visitors which has reduced the not knowns. A significant refresh of the breastfeeding strategy has recently been undertaken and is planned for a launch in November 09.														
18	National Indicator	NI 53B	Prevalence of breast-feeding at 6-8 wks from birth (Breastfeeding prevalence)	Leeds PCT	Quarterly %	Rise	41.0%	40.6%	42.0%	41.0% (959/2362)	41.62% (1035/2487)	42.0%	Yes	Checklist completed, no concerns
The quarter 2 result has exceeded the quarter 1 performance and is 0.38% (1 person) short of meeting the annual target. A significant refresh of the breastfeeding strategy has recently been undertaken and is planned for launch in November and this will improve the prevalence figures.														

Children's Services Performance Indicator Report

Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Quarter 1	Quarter 2	Predicted Year End Result	Reporting/ Data Quality Checklists Received	Data Quality	
Not in CYPP														
19	National Indicator	NI 88	Number of extended schools	Education Leeds	Quarterly %	Rise	42%	80%	85%	85% (225/265)	88%	88%	Yes	No Concerns with data
Leeds continues to make very good progress in the delivery of extended services with 88% of schools providing access to the full core offer. This represents 231 schools and is above the target for September 2009. The target for the 2009/10 financial year relates to the position at September 2009, as this is when the Teaching and Development Agency (TDA) undertake their main audit. The next target to reach is 100% in September 2010 and recent monitoring by the TDA recognised that Leeds is continuing to make good progress on national targets and that it is in a good position to reach this target.														
20	National Indicator	NI 103A	Special Educational Needs - statements issued within 26 weeks -A) Percentage of final statements of special education need issued within 26 weeks excluding exception cases as a proportion of all such statements issued in the year.	Education Leeds	Quarterly %	Rise	91.8%	91.8%	100.0%	76.0% (19/25)	100.0% (29/29)	88.9%	Yes	No Concerns with data
This result equates to 29 statements issued in quarter two, all of which were issued within deadline. This reflects the improvements that were put in place at the end of quarter one to ensure statutory duties are met.														
21	National Indicator	NI 103B	Special Educational Needs - statements issued within 26 weeks B) Percentage of final statements of special education need issued within 26 weeks as a proportion of all such statements issued in the year.	Education Leeds	Quarterly %	Rise	85.7%	85.7%	90.0%	88.2% (45/51)	98.1% (53/54)	93.3%	Yes	No Concerns with data
This result equates to 53 statements issued within deadline out of a possible 54. Improvements in performance have been brought about through updates to internal processes to ensure that statutory timescales are met.														

Children's Services Performance Indicator Report

Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Quarter 1	Quarter 2	Predicted Year End Result	Reporting/ Data Quality Checklists Received	Data Quality	
22	National Indicator	NI 51	Effectiveness of child and adolescent mental health (CAMHS) services	Leeds PCT	Quarterly Number	Rise	16 out of 16	12 out of 16	14 out of 16	12 out of 16	14 out of 16	14 out of 16	Yes	Checklist completed, no concerns
<p>This measure is assessed by answering a series of four questions each worth 4 points enabling a maximum score of 16. The assessment focuses on the following areas:</p> <ol style="list-style-type: none"> 1. range of CAMH services 2. access to services and accommodation appropriate to their age and level of maturity 3. availability of 24 hour cover to meet urgent mental health needs 4. range of early intervention support services delivered in universal settings <p>The PCT target has been met with improvements this quarter in the range of CAMHS services for children and young people with learning disabilities and availability of 24 hour cover.</p>														
23	National Indicator	NI 113	Prevalence of Chlamydia in under 25 year olds (screening levels)	Leeds PCT	Quarterly %	Rise	N.A.	N.A.	N.A.	5,396	7,912	35,075	Yes	No Concerns with data
<p>This indicator measures screening levels. 24 GP practices have now signed up to the enhanced service model. Primary care and pharmacy champions have been appointed, providing peer leadership, motivation and direction. Wetherby Young Offenders will be screening on reception. Successful outreach via Breeze targeting deprived areas.</p>														
24	National Indicator	NI 126	Early Access for Women to Maternity Services	Leeds PCT	Quarterly %	Rise	80.2%	80.2%	85.0%	79.4% (2135/2688)	79.5% (2207/2775)	85.0%	Yes	Checklist completed, no concerns
<p>It should be noted that 85% target has been set by Government.</p> <p>Performance for Quarter 2 has been maintained despite a significant increase in the numbers of bookings. For example, over 1000 bookings were made in July, this figure is higher when compared to the average number of monthly booking which usually ranges around 850-900. In addition to this the PCT experiencing difficulties in recruiting midwives.</p> <p>Further work is ongoing to deliver advice and information and promote the benefits of early assessment.</p>														
25	National Indicator	NI 43	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	Youth Offending Service	Quarterly %	Fall	10.6%	11.4%	8.8%	8.6% (35/405)	9.25% (80/865)	8.8%	Yes	No Concerns with data
<p>Performance has declined by on quarter 1. However this performance is an improvement when compared to the same period last year.</p> <p>This increase is still lower than expected in light of increased police activity around burglary and stiffer sentences for this crime. The data shows that the majority of offences resulting in custody for the quarter were burglary offences. In response to this the service has increased prevention activity targeted at young people who have been linked or involved in burglary. This intervention work is intended to have a long term effect on burglary rates in Leeds.</p>														

Children's Services Performance Indicator Report

Appendix 3

Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Quarter 1	Quarter 2	Predicted Year End Result	Reporting/ Data Quality Checklists Received	Data Quality
26 National Indicator	NI 44	Ethnic composition of offenders on Youth Justice System disposals	Youth Offending Service	Quarterly %	Fall	4.6%	4.1%	4.1%	4.1%	To be reported at quarter 3	4.1%	Yes	No Concerns with data
	<p>Performance is at an expected level and on target.</p> <p>The Youth Offending Service has asked Government Office and the Youth Justice Board to look at a more practical way of developing this indicator to better track disproportionality in the Youth Justice System. Leeds YOS is co-ordinating the tracking of disproportionality in West Yorkshire. This work will promote a consistent approach to deal with BME offenders.</p>												
27 National Indicator	NI 46	Young offenders' access to suitable accommodation	Youth Offending Service	Quarterly %	Rise	91.5%	92.7%	96.0%	94.6% (354/374)	95.7% (648/677)	96%	Yes	No Concerns with data
	<p>Performance in quarter 2 has improved by 1.1% and is on course to meet the annual target.</p> <p>This improved performance is expected to be maintained and is a result of young people finding stable accommodation during the winter months as opposed to relying on temporary housing or living with friends (this type of accommodation does not meet the definition of suitable).</p>												
28 National Indicator	NI 71	Children who have run away from home/care	DCSU	Quarterly Number	Rise	5	N.A.	8 out of 15	5 out of 15	5 out of 15	5 out of 15	No	
	<p>This indicator involves carrying out a self assessment every quarter. The assessment is comprised of five elements each of which has a number of criteria.</p> <p>NI 71 is managed through the Missing Children Task Group of the Leeds Safeguarding Children Board. The assessment score for quarter 2 has remained the same as quarter 1. However a piece of work has been undertaken to identify what actions need to be carried to improve the assessment score and has considered potential targets for the next two years.</p>												

Children's Services Performance Indicator Report

Appendix 3

Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Quarter 1	Quarter 2	Predicted Year End Result	Reporting/ Data Quality Checklists Received	Data Quality	
29	Local Indicator	LKI - LYWP1	The level of reach into the resident 13-19 population achieved by the LYW Partnership	Early Years and Youth Service	Quarterly %	Rise	To be established in 2009/10	30.4%	25.0%	11.3% (8200)	21.0% (15256)	25.0%	Yes	Some concerns with data
<p>Performance over Quarter 2 is following the trend of 2008/09 and the annual target is expected to be met. The return is subject to a data quality audit which is due to be undertaken with directorate and corporate performance colleagues in November 2009. It is hoped that the audit will verify the position and IYSS will be able to set future targets with a level of confidence.</p>														
30	Local Indicator	LKI - LYWP2	The level of participation into the resident 13-19 population achieved by the LYW Partnership	Early Years and Youth Service	Quarterly %	Rise	To be established in 2009/10	24.3%	20.0%	10.2% (7374)	18.8% (14672)	20.0%	Yes	Some concerns with data
<p>Performance over Quarter 2 is following the trend of 2008/09 and the annual target is expected to be met. The return is subject to a data quality audit which is due to be undertaken with directorate and corporate performance colleagues in November 2009. It is hoped that the audit will verify the position and IYSS will be able to set future targets with a level of confidence.</p>														
31	Local Indicator	LKI - LYWP3	The percentage of young people aged 13-19 gaining an recorded outcome compared to the percentage of young people in the local authority area, achieved by the LYW Partnership	Early Years and Youth Service	Quarterly %	Rise	To be established in 2009/10	9.9%	9.0%	1.2% (844)	2.6% (1838)	9.0%	Yes	Some concerns with data
<p>Similar to Quarter 1, this return does not include manual counts from the Voluntary, Community and Faith Sector (VCFS). However training is planned to be delivered during Quarter 3 pending the resolution of IT problems. It is expected that contribution from the VCFS will be seen in Quarter 3 results.</p> <p>Progress towards achieving the year end target of 9% is following the trend of previous years with slow progress in the first three quarters being offset by the consolidation and cleansing of data in Quarter 4. In addition, there is evidence to suggest that there are a number recorded outcomes achieved by individuals in the process of undertaking the Leeds Awards and Duke of Edinburgh awards that have been recorded on DEAMS (independent MI System for Duke of Edinburgh) that have not been recorded correctly on the I/O system. Once these have been recorded, they should impact significantly on this indicator.</p>														
32	Local Indicator	LKI - LYWP4	The percentage of young people aged 13-19 gaining an accredited outcome compared to the percentage of young people in the local authority area, achieved by the LYWP.	Early Years and Youth Service	Quarterly %	Rise	To be established in 2009/10	2.8%	3.2%	0.2% (115)	0.5% (346)	3.2%	Yes	Some concerns with data
<p>As at Quarter 1, this return does not include manual counts from the Voluntary, Community and Faith Sector (VCFS). However training is planned to be delivered during Quarter 3 pending the resolution of IT problems. It is expected that contribution from the VCFS will be seen in Quarter 3 results.</p> <p>Progress towards the year end target of 3.2% is slow but follows the trend of previous years with greater progress being seen in Quarters 3 and 4 towards the year end target. There is evidence to suggest that there are a number of Leeds and Duke of Edinburgh awards recorded on DEAMS (independent MI System for Duke of Edinburgh) which have not been recorded correctly on the I/O system. Once these have been recorded, they should impact significantly on this indicator.</p>														

Children's Services 2009/10 Provisional Full Year Results

Appendix 3

	Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Reporting/ Data Quality Checklists Received	Data Quality
1	Leeds Strategic Plan Government Agreed	NI 78	Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*- C grades at GCSE and equivalent including GCSEs in English and Maths	Education Leeds	Annually Number	Fall	13 Schools	6 Schools	2 Schools	6 Schools	Yes	No Concerns with data
<p>Of the original 14 schools that were part of the National Challenge, only six remained in this category at the end of the 2008/09 academic year. Three of these schools have now closed: West Leeds and Wortley have merged to become the new Swallow Hill Community College and South Leeds High school has closed and become an academy. Schools below the floor target have to be on a trajectory to be above as soon as possible but up to 2011. Leeds has a strong record of implementing the changes necessary to reach these targets and approved improvement plans are in place for all schools that remain in the National Challenge. Proposals are being presented to Executive Board for consultation to take place on structural changes for three schools that are designed to raise standards and secure rates of improvement that are above the floor target. Please note that this result remains provisional until January 2010.</p>												
2	Leeds Strategic Plan DCSF	NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	Education Leeds	Annually %	Rise	47.1%	47%	53%	51%	Yes	No Concerns with data
<p>There has been just over a 3 percentage point improvement in the percentage of children reaching a good level of achievement (78 points overall and at least 6 points in the Communication, Language and Literacy and Personal, Social and Emotional Development scales of learning). This rate of improvement is higher than the national one and the gap to national performance has closed to 1 percentage point, effectively in line. The actions which have contributed to this improvement include a robust moderation strategy which has meant more consistent assessment across schools, and the support provided by an Early Years school improvement adviser who was in place for the first time this academic year.</p>												
3	Leeds Strategic Plan DCSF	NI 73	Achievement at Level 4 or above in both English and maths at Key Stage 2 (Threshold)	Education Leeds	Annually %	Rise	72%	72%	77%	71%	Yes	No Concerns with data
<p>Provisional data shows that both Leeds and national results fell by one percentage point against this indicator, and Leeds remains only one percentage point behind national. The impact of previous falling standards at Key Stage 1 is now being felt at Key Stage 2, as the cohorts who entered Year 3 with lower prior attainment are now progressing through Key Stage 2, and will continue to reach the end of Key Stage 2 over the next three years. However, this trend in falling standards at Key Stage 1 is now being reversed, as provisional data shows an improvement at Key Stage 1 with the rate of improvement seen in Leeds is greater than that for statistical neighbours and that recorded nationally.</p>												

Children's Services 2009/10 Provisional Full Year Results

Appendix 3

	Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Reporting/ Data Quality Checklists Received	Data Quality
4	Leeds Strategic Plan DCSF	NI 75	Proportion of pupils in schools maintained by the authority achieving five or more GCSEs at grades A* - C or equivalent, including Maths and English	Education Leeds	Annually %	Rise	42.1%	46.4%	51.6%	45.6%	Yes	No Concerns with data
		<p>The long-term trend over the last five years shows improvement against this measure, despite the decline in 2009's results. Despite the decrease in city-wide average results, some schools recorded excellent improvements, for example Parklands, Bruntcliffe, John Smeaton, Cockburn and Intake (now Leeds West Academy). The decline was largely due to not meeting expectations in mathematics. In response to this we are working with regional advisers for maths on improving the accuracy of assessment, the quality of teaching for functional maths and on preparation for final exams, including the management of tiered papers. Please note that this result will remain provisional until January 2010.</p>										
5	Leeds Strategic Plan DCSF	NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Education Leeds	Annually %	Fall	38%	39.7%	30%	35.6%	Yes	No Concerns with data
		<p>The gap between the median point score and the average of the bottom 20% of pupils has closed by just over 4 percentage points to 35.6%. This reduction is more than twice as much as the national rate of reduction, thereby closing the gap further to national performance. Interventions took place last year for schools where no children were recognised as having a good level of achievement, and also where many pupils were scoring the highest level in every scale of learning, so that assessment was more accurate. School improvement partners and headteachers received additional training and the Early Years Foundation Stage was highlighted as part of the school improvement partner agenda with headteachers.</p>										
6	Leeds Strategic Plan DCSF	NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	Education Leeds	Annually %	Rise	84%	83.6%	87%	83.8%	Yes	No Concerns with data
		<p>Although not to target, there has been an increase in pupils making two levels of progress in English. National and statistical neighbour data for this indicator is not yet available for comparison. The schools who require most intensive support will continue to receive this as part of the Improving Schools Programme, through support from a Literacy consultant. Another additional programme for young children experiencing real difficulty with reading is Every Child a Reader (Reading Recovery). Around thirty schools are involved and we have our own Teacher Leader. Schools have also been trained in the use of Fischer Family Trust Literacy. Please note that this result remains provisional until Spring 2010.</p>										
7	Leeds Strategic Plan DCSF	NI 94	Progression by 2 levels in maths between Key Stage 1 and Key Stage 2	Education Leeds	Annually %	Rise	76.5%	78.8%	85%	83%	Yes	No Concerns with data
		<p>Although not to target, there has been an increase in pupils making two levels of progress in maths. National and statistical neighbour data for this indicator is not yet available for comparison. Work will continue this year to improve the quality of mathematics teaching and subject knowledge and also to ensure all schools are familiar with the strategies for Assessing Pupil Progress and accelerating learning. The Every Child Counts programme will also be expanded this year. Although this targets pupils in Year 2, it will provide the basis for the lowest-attaining pupils to make greater progress beyond Key Stage 1. Please note that this result remains provisional until Spring 2010.</p>										

Children's Services 2009/10 Provisional Full Year Results

Appendix 3

	Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Reporting/ Data Quality Checklists Received	Data Quality
8	National Indicators	NI 76	Reduction in number of schools where fewer than 55% of pupils achieve level 4 or above in both English and Maths at KS2	Education Leeds	Annually Number	Fall	32	28	15	38	Yes	No Concerns with data
<p>There has been an increase in the number of schools below this floor target. The government's aim is that local authorities achieve reductions by 2011 of 40% in the number of schools below floor target compared to 2007 levels. For Leeds this means having 19 or fewer schools at this level in the next two years. School improvement advisors and School Improvement Partners will continue to provide targeted support to schools below floor target. Evidence shows that where schools receive interventions including rigorous monitoring, analysis of pupil progress and booster work that is effective in raising attainment. An additional initiative this year is the introduction of one-to-one tuition in English and Maths for small groups of pupils who do not make the progress they should in small group or whole-class settings. Outcomes for schools involved in improvement programmes show a better than national rate of improvement. Please note that this result remains provisional until quarter 3.</p>												
9	National Indicators	NI 84	Achievement of 2 or more A* - C grades in Science GCSEs or equivalent	Education Leeds	Annually %	Rise	41.2%	44.2%	47.4%	46.2%	Yes	No Concerns with data
<p>Provisional data indicates that the improvements against this indicator continued in 2009. Education Leeds has used DCSF funding to work with targeted schools on a 'Level 6 and beyond' project that has aimed to improve Level 6 achievement in sciences at Key Stage 3 and the percentage of pupils scoring A*, A and B grades at Key Stage 4. Over the last three years, this scheme has run with approximately 15 schools participating each year, and the most intensive support has been at Key Stage 4. This sustained input will continue this academic year to build on the successes to date. Additional capacity has also been put into the science team for secondary school improvement. Please note that this result will remain provisional until January 2010.</p>												
10	National Indicators	NI 114	Rate of permanent exclusions from school	Education Leeds	Annually %	Fall	0.06%	0.05%	0.04%	0.04%	Yes	No Concerns with data
<p>The provisional result relates to the 2008/09 academic year and shows an ongoing reduction in the levels of permanent exclusions that is in line with our target and is well ahead of national performance. The percentage of pupils permanently excluded in Leeds in 2008/09 is less than half the national rate for 2007/08. Please note that this is a provisional result that will be confirmed by the DCSF in June 2010.</p>												